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Santa Ana College • Santiago Canyon College

April 16, 2015

California Community Colleges Chancellor's Office
AB86 Office
Attn.: Ms. Karen Baker, Program Analyst
1102 Q Street, 3rd Floor
Sacramento, CA 95811

RE: AB 86 Adult Education Consortium Planning Grant Extension Documents

Dear Ms. Baker:

Enclosed are four signed grant agreement amendment facesheets and four signed budget summary and budget detail sheets for the AB 86 Adult Education Consortium Planning Grant extension request for Rancho Santiago Community College District. An electronic PDF copy of the work plan was emailed to ab86@ccccc.edu by Mary Walker, AB86 Project Director. We look forward to receiving the executed copy of the amendment.

If you have any questions, please contact the Resource Development Department at (714) 480-7464.

Sincerely,

Maria N. Gil
Resource Development Coordinator
Resource Development Department, Educational Services Division
Rancho Santiago Community College District

Enclosure

cc: Mary Walker, AB86 Project Director, (714) 628-5974

BOARD OF TRUSTEES

Claudia C. Alvarez • Arianna P. Barrios • John R. Hanna • Lawrence R. "Larry" Labrado • Jose Solorio • Nelida Mendoza Yanez • Phillip E. Yarbrough

CHANCELLOR

Raul Rodriguez Ph.D

CUSTOMER USE ONLY

FROM: (PLEASE PRINT) PHONE (714 480-7464)
 Maria N. Gil, Resource Dvlp. Coordinator
 Resource Development Department
 Rancho Santiago Community College District
 2323 N. Broadway, Ste. 338
 Santa Ana, CA 92706



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TO: (PLEASE PRINT)

PHONE ()
 California Community Colleges
 Chancellor's Office - AB86 Office
 Attn: Karen Baker, Program Analyst
 1102 Q Street, 3rd Floor
 Sacramento, CA 95811

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LABEL 11-B, JANUARY 2014

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**THIS FORM MAY NOT BE REPLICATED
AND UNDER NO CIRCUMSTANCES CAN THE LANGUAGE BE ALTERED**

BOG, California Community Colleges Chancellor's Office - 6870	DISTRICT USE ONLY
	District (Grantee): <u>Rancho Santiago CCD</u> College: <u>N/A</u>

Grant Agreement-Amended	BOG-CCCCO USE ONLY
AMENDMENT # 1	Grant Agreement No.: 13 - 328 - 043
Workforce and Economic Development Division AB 86 Adult Education Consortium Planning Grant	Funding Fiscal Year <u>2013-14</u> Prior Amount Encumbered : \$ <u>326,047</u> Amount To Be _____ : _____ Total Amount Encumbered : \$ <u>326,047</u>
RFA # 13 - 328	

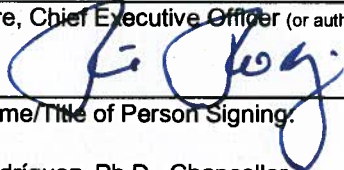
On this 27th day of March, 2015, the BOG, California Community Colleges Chancellor's Office and the aforementioned district hereby agree to amend this grant agreement as follows:

- * The term of this grant agreement, March 5, 2014 to June 30, 2015, shall be extended to and including December 31, 2015. The Final Report must be submitted within 60 days of the grant end date.
- * A revised work plan is attached.

Funding under this grant is contingent upon the availability of funds, and is subject to any additional restrictions, limitations or conditions enacted in the state budget and/or Executive Orders that may affect the provisions, term, or funding of this agreement in any manner.

All other terms and conditions remain the same.

GRANTEE

Project Director: <u>Mary Walker</u>	Total Grant Funds: \$ <u>326,047</u>
Signature, Chief Executive Officer (or authorized Designee) 	Date: <u>4/15/15</u>
Print Name/Title of Person Signing: <u>Raúl Rodríguez, Ph.D., Chancellor</u>	District Address: <u>2323 North Broadway</u> <u>Santa Ana, CA 92706</u>

STATE OF CALIFORNIA

Project Monitor: <u>Neil Kelly</u>	Agency Address: <u>1102 Q Street, Suite 4554</u> <u>Sacramento, CA 95811-6539</u>				
Item:	Object of Expenditure	Chapter	Statute	Fiscal Year	Amount
<u>6870 - 101 - 0001 (25)</u>	<u>3235 - 751 - 10025</u>	<u>20</u>	<u>2013</u>	<u>2013-2014</u>	\$ <u>326,047</u>
<u>- - - - -</u>	<u>- - - - -</u>	<u>- - - - -</u>	<u>- - - - -</u>	<u>- - - - -</u>	<u>- - - - -</u>
Total Amount Encumbered : \$					<u>326,047</u>

Signature, Accounting Manager (or Authorized Designee) Budgeted funds are available for the period and purpose of the expenditures stated above.

Date: _____

Signature, Deputy Chancellor (or authorized Designee)

Date: _____

Print Name/Title of Person Signing:
Erik Skinner, Deputy Chancellor

THIS FORM MAY NOT BE REPLICATED

PROJECT: AB86 Adult Education Planning Grant

DISTRICT (Grantee): Rancho Santiago CCD

FISCAL YEAR: 2013/14

RFA NUMBER: 13-182

APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

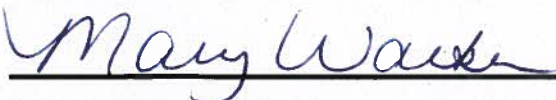
Object of Expenditure	Classification	Line	TOTAL PROGRAM FUNDS REQUESTED	
			\$	
			\$	51,997
1000	INSTRUCTIONAL SALARIES	1	\$	32,664
2000	NONINSTRUCTIONAL SALARIES	2	\$	238
3000	EMPLOYEE BENEFITS	3	\$	4,555
4000	SUPPLIES AND MATERIALS	4	\$	1,000
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	11,540
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:		8	\$	49,997
TOTAL INDIRECT COSTS (Not to exceed 4% of Direct Costs):		9	\$	2,000
TOTAL COSTS:		10	\$	51,997

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations.

Project Director:

Name: Mary Walker

Title: Interim Dean Instruction and Student Services

Authorized Signature: 

Date: 4/15/15

District Chief Business Officer (or authorized designee):

Name: Peter J. Hardash

Title: Vice Chancellor of Business Operations/Fiscal Svcs

Authorized Signature: 

Date: 4/16/15

THIS FORM MAY NOT BE REPLICATED

PROJECT: AB86 Adult Education Planning Grant

DISTRICT (Grantee): Rancho Santiago CCD

FISCAL YEAR: 2013/14

RFA NUMBER: 13-182

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	FUNDS REQUESTED	
		\$	
		\$	51,997
1000	1400 - Non-instructional salaries, other Christine Gascon, AB86 Project Coordinator (75 days/10 hours per day= 750 hours) x (\$41.15 hourly rate) = \$30,863	\$	30,863
	1400- Non-instructional salaries, other Robert Lee, AB86 Webmaster (16 days/5 hours per day = 80 hours) x (\$22.51 hourly rate) = \$1,801	\$	1,801
2000	2300- Classified Salaries Noninstructional (non-regular) Paula Kusenda, AB86 Clerical Assistant (3 days/4 hours per day=12hours) x (\$19.80 hourly rate) = \$238	\$	238
3000	Employee Benefits Christine Gascon, Prioject Coordinator, rate at 13.78% includes STRS 8.88%, Medicare 1.45%, Active Retirement 1.0%, SUI 0.05%, and WCI 2.4%	\$	4,253
	Robert Lee, AB86 Webmaster, rate at 13.78% includes STRS 8.88%, Medicare 1.45%, Active Retirement 1.0%, SUI 0.05%, and WCI 2.4%	\$	248
	Paula Kusenda, AB86 Clerical Assistant, rate at 22.871% includes PERS 11.771%, OASDI 6.2%, Medicare 1.45%, Active Retirement 1.0%, SUI 0.05%, and WCI 2.4%	\$	54
4000	Supplies and Materials Food/food services expenses for Mini-Summit/Stakeholders meeting	\$	1,000
5000	Other Operating Expenses and Services Meetings/Workshops Mini-Summit/Stakeholders Meeting: Printing Costs for Materials	\$	100
	Mini-Summit/Stakeholders Meeting: Room Rental	\$	240
	SubContractors Sub-contract Agreement with Orange County Department of Education	\$	11,200
6000	Capital Outlay	\$	-
7000	Other Outgo		
TOTAL DIRECT COSTS:		\$	49,997
TOTAL INDIRECT COSTS (Not to exceed 4% of Direct Costs):		\$	2,000
TOTAL COSTS:		\$	51,997